

NO. 020._AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

DEMAND NO. 020
(FC21A09)
AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

Voted Rs. 2,954,756,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE.**

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
032	Police	2,522,290,000	2,989,155,000	2,954,756,000
Total		2,522,290,000	2,989,155,000	2,954,756,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	2,174,656,000	2,659,555,000	2,557,869,000
A011	Pay	768,000,000	1,228,300,000	1,312,733,000
A011-1	Pay of Officers	(178,187,000)	(282,100,000)	(298,907,000)
A011-2	Pay of Other Staff	(589,813,000)	(946,200,000)	(1,013,826,000)
A012	Allowances	1,406,656,000	1,431,255,000	1,245,136,000
A012-1	Regular Allowances	(1,366,587,000)	(1,389,755,000)	(1,195,116,000)
A012-2	Other Allowances (Excluding TA)	(40,069,000)	(41,500,000)	(50,020,000)
A03	Operating Expenses	206,171,000	190,646,000	249,124,000
A04	Employees Retirement Benefits	1,000,000	800,000	800,000
A05	Grants, Subsidies and Write off Loans	10,038,000	10,038,000	10,538,000
A06	Transfers	433,000	331,000	433,000
A09	Physical Assets	96,912,000	94,845,000	96,912,000
A13	Repairs and Maintenance	33,080,000	32,940,000	39,080,000
Total		2,522,290,000	2,989,155,000	2,954,756,000